

**ECONOMIC DEVELOPMENT/PUBLIC SERVICES GROUP  
SUMMARY**

<b><u>GENERAL FUND</u></b>	<b><u>Page #</u></b>	<b><u>Appropriation</u></b>	<b><u>Departmental Revenue</u></b>	<b><u>Local Cost</u></b>
AGRICULTURE/WEIGHTS AND MEASURES	142	5,463,815	3,554,951	1,908,864
AIRPORTS	148	2,553,961	2,553,961	-
COUNTY MUSEUM	158	3,698,682	2,217,317	1,481,365
ECONOMIC AND COMMUNITY DEVELOPMENT:				
ECONOMIC PROMOTION	169	808,963	-	808,963
SMALL BUSINESS DEVELOPMENT	171	160,062	-	160,062
ECONOMIC DEV/PUBLIC SVC GROUP ADMIN	139	59,876	-	59,876
LAND USE SERVICES:				
ADMINISTRATION	177	-	-	-
CURRENT PLANNING	180	2,770,701	2,770,701	-
ADVANCE PLANNING	182	3,444,907	2,259,002	1,185,905
BUILDING AND SAFETY	184	8,514,274	8,514,274	-
CODE ENFORCEMENT	186	3,571,082	678,000	2,893,082
FIRE HAZARD ABATEMENT PROGRAM	189	2,317,738	2,317,738	-
PUBLIC WORKS DEPARTMENT:				
REGIONAL PARKS	196	7,101,236	5,904,700	1,196,536
SURVEYOR	230	3,992,079	3,792,569	199,510
REGISTRAR OF VOTERS	271	4,976,121	2,257,000	2,719,121
SPECIAL DISTRICTS:				
FRANCHISE ADMINISTRATION	275	317,261	-	317,261
TOTAL GENERAL FUND		<u>49,750,758</u>	<u>36,820,213</u>	<u>12,930,545</u>
<b><u>SPECIAL REVENUE FUNDS</u></b>		<b><u>Appropriation</u></b>	<b><u>Departmental Revenue</u></b>	<b><u>Fund Balance</u></b>
AGRICULTURE/WEIGHTS AND MEASURES:				
CALIFORNIA GRAZING	146	132,584	7,500	125,084
AIRPORTS:				
CHINO AIRPORT COMMERCIAL HANGAR FACILITY	151	710,673	543,654	167,019
COUNTY LIBRARY	153	13,653,396	13,136,991	516,405
ECONOMIC AND COMMUNITY DEVELOPMENT	165	53,686,121	36,693,505	16,992,616
JOBS AND EMPLOYMENT SERVICES	173	14,875,446	16,355,940	(1,480,494)
LAND USE SERVICES:				
GENERAL PLAN UPDATE	191	886,205	500,000	386,205
HABITAT CONSERVATION PROGRAM	193	146,675	-	146,675



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<b><u>SPECIAL REVENUE FUNDS</u></b>	<b><u>Page #</u></b>	<b><u>Appropriation</u></b>	<b><u>Departmental Revenue</u></b>	<b><u>Fund Balance</u></b>
PUBLIC WORKS DEPARTMENT:				
<b>REGIONAL PARKS:</b>				
COUNTY TRAIL SYSTEM	208	1,265,431	1,757,082	(491,651)
PROPOSITION 12 PROJECTS	210	3,114,000	3,238,280	(124,280)
PROPOSITION 40 PROJECTS	212	2,266,000	2,396,181	(130,181)
MOABI BOAT LAUNCHING FACILITY	214	37,500	100,200	(62,700)
GLEN HELEN AMPHITHEATER	216	1,205,000	1,205,000	-
PARKS MAINTENANCE/DEVELOPMENT	218	1,014,886	182,000	832,886
CALICO GHOST TOWN MARKETING SVCS	220	414,608	390,500	24,108
OFF-HIGHWAY VEHICLE LICENSE FEE	222	87,402	40,000	47,402
HYUNDAI PAVILION IMPROVEMENTS	224	194,262	29,100	165,162
<b>SURVEYOR:</b>				
SURVEY MONUMENT PRESERVATION	235	492,940	131,650	361,290
<b>TRANSPORTATION:</b>				
ROAD OPERATIONS	237	66,373,200	65,176,483	1,196,717
CALTRANS CONTRACT	240	46,347	1,825	44,522
ETIWANDA INTERCHANGE IMPROVEMENT	242	72,088	5,500	66,588
HIGH DESERT CORRIDOR PROJECT	244	1,048,000	852,500	195,500
FACILITIES DEVELOPMENT PLANS	246	5,932,363	1,229,954	4,702,409
MEASURE I PROGRAM	248	21,558,017	8,917,700	12,640,317
<b>SPECIAL DISTRICTS:</b>				
FISH AND GAME COMMISSION	277	36,895	10,100	26,795
<b>TOTAL SPECIAL REVENUE FUNDS</b>		<b>189,250,039</b>	<b>152,901,645</b>	<b>36,348,394</b>
<b><u>ENTERPRISE FUNDS</u></b>		<b><u>Appropriation</u></b>	<b><u>Departmental Revenue</u></b>	<b><u>Revenue Over (Under) Exp</u></b>
COUNTY MUSEUM:				
MUSEUM STORE	163	141,077	142,000	923
PUBLIC WORKS DEPARTMENT:				
<b>REGIONAL PARKS:</b>				
REGIONAL PARKS SNACK BARS	226	73,245	82,000	8,755
REGIONAL PARKS CAMP BLUFF LAKE	228	257,536	262,000	4,464
<b>SOLID WASTE MANAGEMENT:</b>				
OPERATIONS	251	55,948,381	58,899,257	2,950,876
SITE CLOSURE/MAINTENANCE	260	1,931,858	11,704,008	9,772,150
SITE ENHANCEMENT/EXPANSION	263	2,354,894	2,354,894	-
GROUNDWATER REMEDIATION	266	568,886	568,886	-
ENVIRONMENTAL MITIGATION	269	2,837,317	2,949,527	112,210
<b>TOTAL ENTERPRISE FUNDS</b>		<b>64,113,194</b>	<b>76,962,572</b>	<b>12,849,378</b>

